

GOVERNMENT OF UTTAR PRADESH					
ACCOUNTS AT A GLANCE (At the end of April 2020)					
UNAUDITED PROVISIONAL FIGURES					
Monthly key indicator for the month of April 2020					(Rs in Crore)
S.No	Description	Budget Estimates 2020-21	Actuals upto April 2020	% of Actual to Budget	
				Current	Corresponding period of previous year
1	Revenue Receipts	422567.83	10679.88	2.53	4.94
(a)	Tax Revenue (i to vii)	318884.17	9510.09	2.98	6.44
(i)	GST	120373.04	3710.65	3.08	7.26
(ii)	Stamps and Registration	23197.00	17.41	0.08	6.41
(iii)	Land Revenue	856.00	0.58	0.07	3.20
(iv)	Sales Tax	28287.00	402.23	1.42	2.39
(v)	State Excise Duties	37500.00	53.46	0.14	8.87
(vi)	State share of Union Taxes	95772.50	5215.25	5.45	5.87
(vii)	Other Taxes and Duties	12898.63	110.51	0.86	5.52
(b)	Non-Tax Revenue	31178.93	337.31	1.08	1.47
(c)	Grants-in-Aid and Contribution	72504.73	832.48	1.15	0.08
2	Capital Receipts	55395.46	10778.61	19.46	7.38
(a)	Recovery of Loans and Advances (Non debt Capital Receipts)	2200.00	54.52	2.48	0.75
(b)	Other Receipts	0.00	0.00	0.00	0.00
(c)	Borrowing and Other Liabilities (Net)	53195.46	10724.09	20.16	8.18
3	Total Receipts (1+2)	477963.29	21458.49	4.49	5.23
4	Revenue Expenditure (a+b+c+d+e)	395116.95	21243.15	5.38	5.41
(a)	Expenditure on Revenue Account (excluding b,c,d & e)	205961.95	6824.54	3.31	3.41
(b)	Expenditure on Interest Payment	38091.26	2872.13	7.54	7.53
(c)	Expenditure on Salaries / Wages	72535.97	5886.48	8.12	6.69
(d)	Expenditure on Pension	61801.67	5160.00	8.35	10.61
(e)	Expenditure on Subsidy	16726.10	500.00	2.99	2.69
5	Capital Expenditure (a+b)	81209.49	215.34	0.27	3.89
(a)	Expenditure on Capital Account {exluding (b)}	81209.49	215.34	0.27	3.89
(b)	Expenditure on Salaries / Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure	460826.43	20859.53	4.53	5.12
(i)	General Sector	174357.87	11583.56	6.64	6.90
(a)	Revenue	169715.96	11584.13	6.83	7.18
(b)	Capital	4641.91	-0.57	-0.01	-0.19
(ii)	Social Sector	160965.21	7008.15	4.35	2.86
(a)	Revenue	137478.66	7008.15	5.10	3.36
(b)	Capital	23486.55	0.00	0.00	0.04
(iii)	Economic Sector	125503.35	2267.82	1.81	5.57
(a)	Revenue	72422.32	2051.91	2.83	5.61
(b)	Capital	53081.03	215.91	0.41	5.52
(iv)	Grants-in-aid-contribution	15500.02	598.96	3.86	0.00
7	Total Expenditure	476326.44	21458.49	4.50	5.15
8	Loans and Advances Disbursed	1636.85	0.00	0.00	19.28
9	Revenue Surplus (+)/Deficit (-) (1-4)	27450.88	-10563.27	-38.48	-1.27
10	Fiscal/Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]-{(7+8)}	-53195.46	-10724.09	20.16	8.18
11	Primary Deficit(-)/Surplus (+) [{1+2(a)+2(b)}]-[{4(a)+(c)+(d)+(e)}+5+8]	-15104.20	-7851.96	51.99	10.12

Monthly Trend  
 (Format of the Progressive Figures)  
 REVENUE RECEIPTS  
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	9510.09	9510.09	18859.32	18859.32
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures)  
 REVENUE RECEIPTS  
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	337.31	337.31	451.45	451.45
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures  
 REVENUE RECEIPTS  
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	832.48	832.48	57.15	57.15
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures  
 CAPITAL RECEIPTS  
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	54.52	54.52	42.62	42.62
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures  
 CAPITAL RECEIPTS  
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures  
 CAPITAL RECEIPTS  
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	10724.09	10724.09	3852.43	3852.43
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures  
 REVENUE EXPENDITURE  
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	6824.54	6824.54	6642.64	6642.64
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures  
 REVENUE EXPENDITURE  
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	2872.13	2872.13	2665.11	2665.11
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures  
 REVENUE EXPENDITURE  
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	5886.48	5886.48	4532.61	4532.61
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures  
 REVENUE EXPENDITURE  
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	5160.00	5160.00	5476.64	5476.64
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures)  
 REVENUE EXPENDITURE  
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	500.00	500.00	400.00	400.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures)  
 CAPITAL EXPENDITURE  
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	215.34	215.34	3019.95	3019.95
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures)  
 CAPITAL EXPENDITURE  
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend  
 (Format of the Progressive Figures  
 LOANS AND ADVANCES DISBURSED  
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

*(Rs in Crores)*

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	526.03	526.03
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				